

UNNAYAN



**ANNUAL REPORT
2011-12**



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Members of CDK have received Award during
Annual Childrens meet 2012 at Kakbandh



CDK meeting at Nuasahi

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Dear Friends,

It gives us immense pleasure to place the Annual Report for the year 2011-12.

During our intervention in different programs with different stakeholders last year, we have received a lot of co-operation from the members of local institutions promoted by Unnayan i.e VDPC, GKS Committee, SHGs, Co-operatives, Farmers Clubs and Officials of line departments, by which all stakeholders have been able to march forward to lead a meaningful life.

We express our sincere thanks to all stakeholders, donors, friends and staff members for their love and timely support.

-Unnayan Team

**ABOUT UNNAYAN :**

Unnayan, etymologically meaning ‘development’, was founded in the late 80’s by an enthusiastic group of youth who shared a vision of a prejudice-free, vibrant, self-reliant and value-based society; a society free from the web of poverty and hunger.

It was formally registered on 16th April 1990 under the Societies Registration Act. Subsequently it got registered under FCRA on 25th May 1998. The organisation recognizes that the process of development is as important as the outcome. It firmly believes that development is a process beginning and ending with the human self, requiring people's active and conscious participation.

Unnayan, the organization has been working on issue-based, need-based as well as rights- based development since its inception.

Vision:

Establishing a strong, vibrant, cohesive and progressive society founded on egalitarian and democratic principles; ecologically sound management techniques, social values with mutual cooperation and active involvement of people in development process.





Mission:

- ☞ Enabling absolutely poor people to achieve sustainable improvement in their lives with a process of self-help.
- ☞ Integrated and holistic development of rural communities through capacity building and institutional arrangements.
- ☞ Generating means and taking measures for promotion of livelihood options of poor people in rural areas through people's action and initiative.

Values:

- ☞ Respecting all cultures and the dignity of each and every individual irrespective of caste, creed or religion.
- ☞ Transparency in all our actions.
- ☞ Taking developmental work beyond the limitations of specific programmes and to work rather from a holistic perspective.
- ☞ Participatory and affirmative action with sensitiveness to the diversity of needs and culture of people.

Registration Details:

Registration No: 2785-31 of 1990-91

Registered Address: HIG-148, Kanan Vihar, Phase-1, Patia, Bhubaneswar-751031 (Odisha)

All grants to Unnayan are exempt under the section 80-G of Income Tax Act.

Registered under the Foreign Contributions (Regulation) Act, 1976, under FCRA No. 105020215

PAN No: AAAAU0718J

**Guiding Principles:**

- ❧ Recognizing that social justice and economic well-being go hand-in-hand.
- ❧ True development can only be achieved not through specific programmes but through the building of strong, healthy and value-based institutions at the grassroots level.
- ❧ Making use of an integrated, participatory and process oriented approach.
- ❧ Fostering the attitude whereby a beneficiary today turns into a donor tomorrow. Only then can development be fostered.
- ❧ Development without compromising with the future need.
- ❧ Keeping peace and harmony in the community as the very central principle of all our programmes.

ACTIVITIES UNDERTAKEN DURING THE YEAR 2011-12

Sustainable Livelihood Through Small Livestock:

Since last 6 years Unnayan has been implementing this programme for the poor and marginalised tribal families of Mayurbhanj District with the financial support of Heifer International.

Heifer's "Twelve Cornerstones" approach which represents a value based planning and management model both for the organisation as well as the community or group, helps all the beneficiaries in their all round development.

The "we" feeling gets nurtured and strengthened after the cornerstone training. For example, Passing on the Gift is the first objective of this programme. It embodies the philosophy of practical sharing and caring. Every family that receives an animal passes on the first female offspring to another family in need along with the necessary training and skills that they themselves have acquired. Passing on the Gift enhances dignity of the individual by making sure that each beneficiary in turn becomes a donor.

All our beneficiaries are encouraged to use the twelve cornerstones in their day to day life. Family to group, community to government, this approach is being used by them.





Feeding stand for goats

Beneficiary details

Sl.No	Name of the village	No.of Family	No.of livestock		Passing on group		
			Goat	Cow	Family	Goat	Cow
01	Madhuria	30	90	-	13	14	-
02	Itahari	30	90	-	04	04	-
03	Kusdiha	15	45	-	--	--	-
04	Denganalia	30	90	-	07	07	-
05	Jhatioda	30	90	-	04	04	-
06	Kasafalia	15	45	-	03	03	-
07	Astia	30	90	-	05	07	-
08	Mangalpur	15	45	-	06	08	-
09	Badhimuhan	30	90	-	09	11	-
10	Bandhamundi	45	25	25	03	--	03
11	Podapada	30	--	--	--	--	-
12	Dhilajagatpur	15	--	--	--	--	-
Total		225	675	25	54	58	03

“Cornerstones” embody the core values of life and form the foundation on which all Unnayan programmes are now based.

These values foster team spirit, cooperation, unity and work ethics. For holistic and sustainable community development there can be no better approach since it is both practical and value based.

Sustainable Agriculture:

Sustainable Agriculture practice has become a major programmes of Unnayan. Members of farmers club and other village level institutions are following this practices as agriculture is their main source of livelihood. Farmers are now adopting line transplantation method in paddy cultivation for more yield. Unnayan is providing technical support under the scheme Beginning of Green Revolution in Eastern India with the support of Agriculture department, Government of Odisha.

Our agriculture expert team and village level worker of concerned areas have been imparting training and providing other technical support by working closing with the farmers' groups.

This new method in paddy cultivation has resulted in two to three fold higher yield as compared to the traditional methods. So small and marginal farmers are now showing interest in adopting the line transplantation methods.



Agriculture Program

Name of the Block	: Morada
No. of G.P covered	: 5 nos
No. of village covered	: 19 nos
No. of beneficiaries	: 1344
Area coverage	: 1000 ha



Cultivation of paddy by Line transplantation method

Disaster Risk Reduction (DRR) Project:

People living in the operational area of Unnayan usually have to face disaster every year. Particularly flood. Considering this situation Unnayan launched the programme Enhancing Disaster Resilience and Promoting Culture of safety among vulnerable community is Odisha with financial support from Oxfam India. This program is being implemented in 10 most vulnerable villages consisting of 1564 households. The major thematic areas of interventions are;

- ☞ WASH (Integrated water management)
- ☞ Agriculture Development & Vulnerable livelihood promotion.

Objectives:

- ☞ To improve Community Based preparedness specifically in the WASH sector to protect lives in Odisha.
- ☞ To secure livelihood through introduction of disaster resistance crops and by promoting alternate livelihood options.
- ☞ To ensure effective implementation of Natural disaster management Act 2005 and safety net program like NREGS, PDS and others.

Beneficiary Details of DRR Project					
S.N	Village	Total Household	Male	Female	Total
1	Vallora	246	644	612	1256
2	Dhitpura	106	262	268	530
3	Gangadharpur	168	450	434	884
4	Baitpada	89	225	223	448
5	Chandipur	106	270	260	530
6	Junbalida	284	721	699	1420
7	Garipur	48	130	115	245
8	Belagaon	122	341	319	660
9	Mahulua	279	720	675	1395
10	Sukhdukhia	116	295	285	580
Total		1564	4058	3890	7948



Cleaning of water source



Major Achievements:

- ❧ Village development planning committee of 10 villages are preparing and updating their community contingency plan to meet any disaster like situation.
- ❧ GKS committees of 10 villages plan to organise village cleanliness , Tubewell repairing, pond renovation, support to sick persons, storing of ORS for emergency situation, training to adolescent girls on personal hygiene and organise rally and campaign on public health.
- ❧ All ten GKS committees have identified their health issues and have prepared their village WASH Plan accordingly.
- ❧ WASH Committee is taking care of the repair and cleanliness of the platform and surrounding area.
- ❧ After taking training students of 13 schools are cleaning the school campus regularly, using safe drinking water in school and in their home, washing hand with soap before taking food and after defecation.
- ❧ 25 SHGs members are using their unused land as kitchen garden.
- ❧ 1703 farmers of 19 villages have cultivated paddy in line transplantation method under scheme Beginning of Green Revolution in Eastern India through the convergence program with Agriculture department, Government of Odisha.
- ❧ 500 nos of animals were vaccinated in the vaccination camp through convergence program.
- ❧ Two community leaders Sri Santosh Kumar Das Mohapatra and Smt.Bharati Kabi were awarded by Oxfam India as Change Maker in their community.
- ❧ All members of VDPC, GKS Committee, SHGs, ASHA workers, Anganwadi workers of 10 villages were awared in different schemes on food security like PDS, Job card MGNREGS, IAY, Old Age Pension, Window Pension, Disability pension, Mid day meal , Anganwadi Centre etc.



Community Monitoring under National Rural Health Mission :

Unnayan is continuing community monitoring activities in Rasgovindapur block of Mayurbhanj district at different levels. The following are the main objectives of the project.

- ☞ To provide regular and systematic information about community needs
- ☞ To provide feedback based on locally developed yardsticks and key indicators
- ☞ To provide feedback on fulfilment of entitlements, functioning of public health system, identification of gaps, deficiency in services and level of community satisfaction
- ☞ To enable community and Community Based Organisations to act as equal partner in the planning process
- ☞ To validate data collected by auxillary nurse, midwife and anganwadi workers

15 villages under three Public Health Centres like Amarda, Nalagaja and Rasgobindpur are covered in this programme. The monitoring is undertaken in village level, PHC level and Block level that are

- | | |
|---|--|
| ☞ Review of village health register | ☞ Review of PHC level services both quality and quantity |
| ☞ Group discussion with women self help groups | Activities undertaken: |
| ☞ Interview of antinatal care/postnatal care/immunization beneficiaries | ☞ Strengthening of GKS committees |
| ☞ Interview with accredited social health activist (ASHA) and auxillary nurse midwife (ANM) | ☞ Orientation to PHC level health and planning committee |
| ☞ Follow up of cases of medical neglect | ☞ Strengthening of block level health and planning committee |
| ☞ Availability of medical Staffs, supplies and services | ☞ Orientation to village health committee members |
| ☞ Quality of care at the PHC (Public Health Centre) from people's perspective | ☞ Strengthening of community monitoring committee |

Revolutionising Maternal Health through low cost telecom

With the objective to know the health related general information (flu and epidemics) from the five rural villages of Rashgovindapur block of Mayurbhanj district Unnayan has started a research project with the financial support of AICF Project, America. Five ASHA workers are working in this project and collecting information on weekly basis (2times in a week) and sharing information over phone.



Joyful Learning Centre for Tribal Children:

The Chatsali Programme was started by Unnayan in the year 2010 to provide educational assistance to tribal children in areas of Mayurbhanj District in Odisha where Unnayan has been working. The initiative was taken in order to address language and social barriers that tribal children often face when they attend government run Odiya medium schools. Since we were already working with the mothers it made sense to reach out to the children for a holistic and inclusive approach to our developmental effort.

There are eight centres of "Chatsali" running at present, each under the guidance of a Shanthali Speaking tribal teacher from the same community. The total member of students covered under this programme is 187. The centres are run in the evening after the school day is over and the children have had a of stretch of time to in which to play and relax. Each centre has a mixed age group with children at different levels so targets are set for each level to help individual children catch up and more on to the next level. During the week much of the focus is on helping children with language and academic skills but Saturdays are for group and fun activities.

Once a year there is a meet where children from the different centre's get to stay overnight at the Unnayan Field Office at Kakbandh. This is an opportunity for them to interact with other groups and other adults showcase their group or individual talent and participate in group activities and games. For many it is their first experience of being away from home.



Annual Children's meet 2012

CHILDRENS DEVELOPMENT KHAJANA (CDK):

The child specific development program was a long awaited dream for the tribal mothers of Rashgovindpur block of Mayurbhanj district of Odisha. CDK is a fulfilment of that need. This program has not only helped the children but over the year it has brought about some understanding amongst the parents about giving right direction and guidance towards the children's future and over this one year this program has brought about the gradual involvement and participation of the whole community. This programme is being implemented in 5 villages with the support of Butterflies New Delhi.

The main objective of the programme are;

- To provide a safe place for tribal children to save and inculcate a habit of savings.
- To provide opportunities to strengthen their livelihood .
- To integrate the CDK with an holistic programme.
- To build partnerships with NGOs, Government and business community.



Observation of Republic Day and Role play

Status of CDK branches up to March 2012

S.No	Name of the Branch	Date of starting	Girls	Boys	Total	Savings
1	CDK,Dhilajagatpur	29.08.2011	5	9	14	350
2	CDK,Nuasahi	24.11.2011	4	14	18	425
3	CDK,Ghasmari	30.12.2011	6	6	12	180
4	CDK,Badhimunha	25.02.2012	3	12	15	60
5	Denganalia	31.03.2012	9	6	15	0
Total			27	47	74	1015



Mahila Shanti Sena:

(Women Peace Corps)

The Mahila Shanti Sena is a novel social movement in rural India based on the Gandhian principles of peace and non violence. The movement is a process of establishing peace and harmony within the family, in the neighbourhood, and finally the larger community.

Meaning and objective of MSS:

- **It is a peace movement**
- to empower women to build a peaceful and just society in harmony with men
- to raise mass awareness among women to realize their strength and power
- to focus on women's problem such as violence, poverty, illiteracy, unemployment
- to provide women training in peace, democracy and development
- to educate them in the Gandhian tradition of engaging in constructive village service

Since 2006 Unnayan has started MSS program by organising training for the Mahila Shanti Sena in Odisha. Now MSS is working in 18 Districts of Odisha

Activities :

- ☞ Marathon MSS convention organised at Bhubaneswar, Odisha During February 4th-5th, 2012
- ☞ State level Training for Trainers (TOT) training has been organised on 27th-29th April 2012 at HDF, Som Campus



Revival of Traditional Arts:

Pala is an unique stage show consisting of a team of 5-6 members with one as head known as “Gayaka” means the narrator of the mythological stories supported by the “Palias”.

This show is found mostly in the villages which is now going to extinct. Pala was one of the prominent acts in the past which is losing its value & importance in the age of Films & Internet. SDRL, Jagatsinghpur and Kandhei Ghara of Khamara in Anugul District have been actively involved in this process of survival of Pala and Puppetry respectively with the support of Unnayan. This programme was organised with the Joint collaboration of UNNAYAN, SEEDS (Sustainable Economic and Educational Development Society) and SDRL (Society for Development of Rural Literature). The subject for the competition was “**NABARASA in PALA**”.

State level Final Pala competition was organised at Anandapur of Keonjhar district. Nine troupes from two semifinal pendals (Pandal-1 Jajpur, Pandal-2 Anandapur) performed NABASARA in final pendal.

The judges were Prof Rajat Ku Kara, Prof. Niranjana Panda, Dr Gauranga ch. Dash, Mr Kirtannarayan Padhi, Pandit Madanmohan Dash Mr. Sudarshana Mahapatra, Mr. Purnachandra Naik, Mr Makaradhwaja Deo.

Winners of Pala competition 2012

Mr Biranchi Narayan Tripathy	Tatva Bibhusana
Miss Tikina Tripathy	Lasya Bibhusana
Mrs Basantamanjari Panda	Chhanda Bibhusana
Mrs Reena Dash	Specially honored by Audience & Judges





Repair Renovation and Restoration (RRR)

The baseline survey and capacity building activities of 16 nos of projects having 1463 ha of designed capacity building activities within M.I sub division Betanati is continuing. This project was under the scheme Repair Renovation and Restoration (RRR) of water bodies with domestic support of Department of Water Resources Government of Odisha. The main objective of RRR program is to make water users association self sustainable by taking up allied financial activities in addition to the farmers organisation & turnover programme to make the water users Association financially sustainable and viable by identifying different source of income possible within the water users association.

Major Impact :

- ❧ Community Asset created in 16 Pani Panchayats.
- ❧ Ownness developed among the members of Panipanchayats
- ❧ Members are managing their water and preparing crop plan as per their need.
- ❧ Executive Committee of 16 Pani Panchayats of three blocks (Rasgovindapur, Morada and Barasahi) under Mayurbhanj district are monitoring the construction work time to time.



Bathing and Washing point at Dantiamunha

SDO, Betanati is talking with a Member

Origin of Rajbandha water body

Promotion of People's Institutions

Mayurbhanj Mahila Association :

Mayurbhanj Mahila Association is a registered women co-operative of Mayurbhanj district. 150 women are working in production and marketing of Mudhi (Puffed rice). The agencies like ORMAS, banks, district rural development agencies, cooperative banks, gramya banks etc. are providing necessary support for the marketing and development of MMA. MMA is effectively marketing not only Baripada Mudhi but other items such as ambula (dried green mango), tamarind, mustard and pulses. Team of members on behalf of MMA participate in different fairs, exhibitions like Pallishree Mela, Sisira Sharasa, Baliyatra, Gramashree Mela, Adibashi Mela etc regularly.

Baripada Mudhi :

In the year 2001 Mayurbhanj Mahila Association initiated production of Baripada Mudhi as a livelihood option for women. A very popular and essential ready to eat food item the demand for Mayurbhanj Association's Baripada Mudhi has grown by leaps and bounds because it is not only tasty but also because no additives like urea and soda are used.

At present average monthly sells of Mudhi is 65 quintals. Members are getting Rs 1500/- per month and participate in different exhibition organised by government and Non-Government organisations regularly.



Packing of Baripada Mudhi and selling at Baliyatra, Cuttack

Sal Leaf Plate and Cup Making

After conducting detailed study on traditional livelihood options of the tribals it was observed that existing natural resources in the surrounding area provides good alternative livelihood option for the tribal communities for sustenance during the lean season.

19 members were identified to prepare leaf plate and cups. Unnayan has provided the marketing support for leaf plate and cup by providing 19 members with pressing and stitching machines. Now they are getting economic benefit and supporting their family income.



Sabai Rope Craft-making

Sabai grass (*Pulaliopsis Binata*) is a natural fibre available in Mayurbhanj district. It is mainly harvested in September- November. Twisting of the sabai grass into rope is therefore a seasonal activity which provides an additional income. Genrally tribal community prepare traditional Sabai rope and craft items.

With the support of Development Commissioner Handicraft, women artisans were trained to prepare different craft items which have market demands and attracts the choice of buyers .



Incense-stick Making

Incense stick making is a continuing program of Unnayan for development of Tribal Women. District Rural Development Agency (DRDA), Mayurbhanj is providing all necessary support for its preparation and Indian Tobacco Company is supporting us in marketing the products. 120 women of village Tikayatpur and Berhampur are now earning an income upto Rs 1500/- per month .

Another unit for incense stick making has been set up at Tambakhuri village. Here 25 women members are making incense stick with machine supplied by DRDA. The Indian Tobacco Company provides the raw material and collects the total finished products. Depending on individual output each member earns between Rs 3000/- to 3500/- per month.



Janani

Janani, is a registered federation of women artisans working in Jagatsinghpur district. 500 women self help group members have been actively engaged in the production and marketing of golden grass craft. The federation is now directly seeking financial assistance from the Directorate of Handicrafts and conducting skill and design development training for its members. Alongwith Income Generation program Janani is also working for the empowerment of women under the program Mahila Shanti Sena in Balikuda Block of Jagatsinghpur District.

350 members are working in Golden Grass Craft, 100 women in livestock rearing and 50 members are managing their small enterprises.

Handicrafts

Unnayan is supporting the artisans of Jannani, in marketing and promoting the dying craft of kaincha weaving. It is a traditional craft which uses the wild grass known as golden grass or Kaincha (*Vetivra zizanioides*) for weaving beautiful utility items. Around 500 women have been given skill training, design development training, market linkage, opportunity for exposure visit, and participation in exhibitions. Women artisans are participating in regional, national and International trade fair to demonstrate and sale of their golden craft items. They get direct benefit of Rs 1000/- to Rs 1800/- as income per artisan per month, with govt linkage the artisans have the additional benefits of life and health insurance coverage and educational scholarship for their children.

Executive Body members:

Mrs. Nivedita Scudder (B.A. M Ed): Chairperson

Mrs. Nivedita Scudder entered in the field of social work after a rich and rewarding experience of 15 years of teaching and 2 years of Headship at Rishi Valley School in Andhra Pradesh run by the Krishnamurthy Foundation, India. A socially committed individual Mrs. Scudder has been associated with Unnayan since the Super Cyclone of 1999. As Chairperson she is not only involved in over all policy decision, vision and goals of the organization but also takes keen interest in the execution of the programs, setting standards for quality and excellence. Mrs Scudder is also Chairperson of Swabhiman an NGO working for the differently abled, besides being a member of the Kasturba Gandhi National Memorial Trust (Utkal Branch).

Mrs. Rashmi Mohanty (B.Sc, PGDRM): Secretary

Hailing from the tribal dominated district of Mayurbhanj, Orissa, Mrs. Mohanty began her career working amongst the villagers there. Later, armed with a diploma in Rural Management she took up the challenging responsibility of Unnayan as its Secretary and has steered it from a loosely formed group of volunteers to a committed and competent team of social workers. With her understanding of rural culture and the hardships of poverty Mrs. Mohanty is able to combine pragmatism with sensitivity in her approach to her work with the marginalised, specially women.

Mr. Mrutyunjay Das (M. Sc, MBA): Member

A founder member Mr. Das is actively involved with Unnayan since its inception. By profession he is a Mathematics Professor. His consideration for the underprivileged coupled with his down to earth approach and sound financial advice has helped Unnayan move from strength to strength.

Dr. Ashok Kumar Behuria (Ph. D): Member

Dr Behuria is the founder president of Unnayan. Presently, he is based at Delhi, working with Centre for Peace Studies (New Delhi) as Associate Editor. He has authored several articles in various national and international journals on ethnic upsurge.

Mr. Harekrushna Panigrahi (CA): Member

Mr. Panigrahi belongs to Mayurbhanj District and has been associated with Unnayan from many years. Presently he is working as a Chartered Accountant for a number of reputed institutions

Mr. Sunil Sasmal (B.A.): Member

A true grassroot level worker Mr.Sasmal has worked extensively among Juanga and Santhal tribals of Keonjhar and Mayurbhanj. His strength is his ability to relate to the rural poor and to motivate and mobilize them with his songs and artistic expressions.

Mr. Anup Behera (B.A.) : Member

Mr. Behera's introduction to developmental work was as a young volunteer with Unnayan nearly 20 years ago. With his commitment to the marginalized and underprivileged he soon opted for a career in social work and has not looked back since then. A good mobiliser, he, as the team leader, has overall responsibility of implementation and coordination of all programs in Balasore and Mayurbhanj District.

Audit Report 2011-12

UNNAYAN

HIG-148, Kanan Vihar, Phase-1, Patia, Bhubaneswar-751031

CONSOLIDATED BALANCE SHEET AS ON 31.03.2012

LIABILITIES	AMOUNTS	ASSETS	AMOUNTS
CAPITAL FUND		FIXED ASSETS	
Opening balance b/f	3,565,439.69	Schedule-A Gen	865,036.03
Add: Excess of income over exp.	4,345.53	FC Assets	505,750.00
	<u>3,561,094.16</u>		
UNSPENT BALANCE:		INVESTMENT: FDR & LOAN	
FC Project	981,555.84	FDR	844,990.00
General Projects	168,000.00	Loan General Projects	745,113.50
		CURRENT ASSETS	
		TDS Receivables General	167,402.00
		TDS Receivables FC	
		Grant in aid receivable:	
		General Project	802,680.50
		FC Project	62,000.00
CURRENT LIABILITIES:		Cash in hand	
General Projects	908,816.50	General Project	986.75
		FC Projects	7,088.00
FC Projects	85,500.00	Cash at bank	
		General Project	705,951.88
		FC Projects	997,967.84
TOTAL	5,704,966.50	TOTAL	5,704,966.50

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD 01.04.2011 TO 31.03.2012

EXPENDITURE	AMOUNTS	INCOME	AMOUNTS
To Programme Cost		Grant in Aid:	
FC Project	3,771,982.00	FC Project	4,622,228.00
General Projects	1,398,006.50	General Projects	963,644.00
Personnel Cost		By Grant in aid Receivable:	
FC Project	634,660.00	FC Project	65,777.00
General Projects	210,000.00	General Projects	143,265.00
Closing stock:		By Interest on FDR	67,722.00
Administrative Cost		By Interest on TDS	12,570.00
FC Project	263,675.00	Other Receipts:	
General Projects	377,129.50	FC Project	-
		General Projects	946,735.00
		Ben.Contn.	20.00
Depreciation		Bank Interest:	
FC Project	73,950.00	FC Project	62,212.00
General Projects	99,856.53	General Projects	18,991.00
Open.Stock RWSS		Excess of Exp.Over	
General Project	78,250.00	By income	4,345.53
TOTAL	6,907,509.53	TOTAL	6,907,509.53

CONSOLIDATED RECEIPT AND PAYMENT ACCOUNT FOR THE PERIOD 01.04.2011 TO 31.03.2012

	RECEIPTS	AMOUNTS	PAYMENTS	AMOUNTS
To	Opening Balance			
	Cash in hand:		By Unspent Balance Refund FC	76,928.00
	FC Project	10,222.00		
	General Projects	9,204.75		
	Cash at bank:		By Expenditure Payable:	
	General Projects	27,785.00	FC Project	27,785.00
			By Programme Cost :	
			FC Project	3,847,884.00
			General Projects	1,398,006.50
	General Projects	118,622.88	By Personnel Cost:	
To	Grant in Aid Received		FC Project	634,660.00
	FC Project	5,279,031.07	General Projects	210,000.00
	General Projects	1,265,663.00	By Administrative Cost:	
			FC Project	206,559.00
To	Ben.Contn.Sabai Project Organisation Contn	20.00	General Projects	346,256.50
			By Capital Cost	
			FC Project	79,900.00
			General Projects	21,700.00
To	Bank Interest :		By Loan & Advances:	
	FC Projects	65,989.00	General section	203,756.00
	General	18,991.00	By FDR	844,990.00
To	General Projects:		By Closing Balance:	
	Interest on TDS	12,570.00		
	Interest on FDR	79,100.00		
	Insurance on livestock	19,700.00	Cash in hand:	
	Encashment of FDR	1,263,373.00	FC Project	7,088.00
To	Other Receipts:		General Projects	986.75
	General Projects	841,810.00	Cash at bank:	
To	Loan & Advance:		FC Project	997,967.84
	General Projects	141,756.00	General Projects	705,951.88
	FC Project	62,000.00		
	TOTAL	9,610,419.47		9,610,419.47

Remuneration details of Board members

Sl.No	Name	Amount per month	Total amount in a year
01	Anup Kumar Behera	Rs 10,000/-	Rs 1,20,000/-
02	Sunil Sasmal	Rs 7,000/-	Rs 84,000/-
	Total		Rs 2,04,000/-