Annual Report 2012-13







ANNUAL REPORT 2012-13





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SHG members waiting to welcome guests from Heifer



Golden Grass Craft Items prepared by women artisans of Unnayan

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Dear Friends,

We are extremely happy and proud to present Unnayan's Annual Report for the year 2012-13. This year we have focused more on women's empowerment in all our program. The women have taken the lead role in bringing about change in the mindset of their family members and their community towards development and they have succeeded in many ways.

Unnayan could take forward its programs involving women members, families and villages in the disticts of Mayurbhanj, Balasore, Jagatsinghpur and Bhadrak through the Mahila Shanti Sena, the Mayurbanj Mahila Co-operative and SHGs.

We are grateful to our donors, individual donors, Oxfam, Heifer, Butterflies, SEEDS, Mc Master University, Ananda Fund, Agriculture Department, OFSDP, Government of Odisha and all our well wishers for their timely support. We also express our thanks to our dedicated staff members, volunteers and members of local level institutions who are not only working relentlessly but also enjoying their work.

-Unnayan Team



ABOUT UNNAYAN:

Unnayan, etymologically meaning 'development', was founded in the late 80's by an enthusiastic group of youth who shared a vision of a prejudice-free, vibrant, self-reliant and value-based society; a society free from the web of poverty and hunger.

It was formally registered on 16th April 1990 under the Societies Registration Act. Subsequently it got registered under FCRA on 25th May 1998. The organisation recognizes that the process of development is as important as the outcome. It firmly believes that development is a process beginning and ending with the human self, requiring people's active and conscious participation.

Unnayan, the organization has been working on issue-based, need-based as well as rights- based development since its inception.



Vision:

Establishing a strong, vibrant, cohesive and progressive society founded on egalitarian and democratic principles; ecologically sound management techniques, social values with mutual cooperation and active involvement of people in development process.

Mission:

- Enabling absolutely poor people to achieve sustainable improvement in their lives with a process of self-help.
- Integrated and holistic development of rural communities through capacity building and institutional arrangements.
- Generating means and taking measures for promotion of livelihood options of poor people in rural areas through people's action and initiative.

Values:

- Respecting all cultures and the dignity of each and every individual irrespective of caste, creed or religion.
- Transparency in all our actions.
- Taking developmental work beyond the limitations of specific programmes and to work rather from a holistic perspective.
- Participatory and affirmative action with sensitiveness to the diversity of needs and culture of people.



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Guiding Principles:

- Recognizing that social justice and economic well-being go hand-in-hand.
- True development can only be achieved not through specific programmes but through the building of strong, healthy and value-based institutions at the grassroots level.
- Making use of an integrated, participatory and process oriented approach.
- Fostering the attitude whereby a beneficiary today turns into a donor tomorrow. Only then can development be fostered.
- Development without compromising with the future need.
- Keeping peace and harmony in the community as the very central principle of all our programmes.



PROFILE

Founded in : 1990

Registration No : 2785-31 of 1990-91

Income Tax 12 A provision : 11/2000-2001

Income Tax 80 G provision : ITO(Tech)80G-138/10-11/2011-2012, 20.05.2011

FCRA Number : 105020215

PAN Card Number : AAAAU0718J

Address : HIG-185, Kanan Vihar (Phase-1), Patia,

Phone: 0674-2741112 /2741198, E.mail: unnayanorissa@gmail.com Website: www.unnayanindia.org

Bhubaneswar-31, Odisha, India

Administrative structure : General Body

Executive Body

Administrative Office

Principal Sectors : Empowerment of Tribal women

Life skill education and Childs right

Livelihood through livestocks Disaster Risk Reduction

Capacity building of SHGs through IGP Promtion of improved agriculture practices

Mahila Shanti Sena

Donors : Heifer International

Oxfam India

Butterflies New Delhi

Agriculture Dept.Govt. of Orissa

Founder & Co-founder : Shri Sudarshan Das

President of the Board : Smt.Nivedita Scudder

Secretary : Smt.Rashmi Mohanty

Executive Director : Shri Bijoy Kumar Mishra

Personnel : Office staff: 29 Field staff: 40

Organisations promoted by Unnayan: Mayurbhani Mahila Association (MMA)

Janani Maha Mahila Mandal, Jagatsingpur

VITIES UNDERTAKEN DURING THE YEAR 2012-1

Sustainable Livelihood Through Small Livestock:

"Empowering women is a prerequisite for creating a good nation, when women are empowered, society with stability is assured. Empowerment of women is essential as their value systems lead to the development of a good family, good society and ultimately good nation." - A.P.J Abdul Kalam, former President of India.

Passing on the gift ceremoney organised by Unnayan.



UNNAYAN has been working relentlessly for the development of the poor and in particular to bring about a change in the lives of women. It believes in working with women to remove gender discrimination and crime against women and children. Since the last five years Heifer International has been supporting Unnayan in the implementation of empowerment of tribal women through sustainable livelihood program.

It is a matter of pleasure that eighteen of our SHG members have been selected as Community Managers to manage the SHG program properly. They will be responsible for book keeping, banking transactions and networking with line department for necessary support.

Major Achievements:

- ≈ 179 members have personal savings account and they are saving regularly.
- ≈ 226 families have job cards. 500 families have Adhar Card.
- Innovative idea on animal management has been appreciated and adopted by 45 families. They have constructed -goat shed, feeding stand and mineral block for their goats.

The Twelve Cornerstones

- Passing on the Gift
- Accountability
- Sharing and Caring
- Sustainability and Self Reliance
- Improved Animal Management
- Nutrition and Income
- Gender and Family Focus
- Genuine Need and Assistance
- Full Participation
- Training and Education
- Spirituality

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- 207 members (29 men and 178 women) have undergone training on cultivation of paddy in SRI method, preparation and management of compost and vermi compost.
- ✓ In order to get additional economic benefit
 women members have been involved in
 different IGP activities like Poultry (450
 members), Piggery (74 members), Preparation
 of leaf plate/cup(170 members), Agarbati
 Making (8 families) and preparation of Puffed
 rice(16 families).
- Ethno vet training has been imparted to 151 women members of different POGs.
- ✓ Mass vaccination camp was organized in 12 villages covering 1046 goats. In the non Heifer supported villages i.e Nuasahi and Goripur, 307 goats of 52 families have been vaccinated against goat pox, PFR, enterotoxaemia, giving due regard to the interest of members. 45 cows has undergone treatment for FMD.
- ∼ Training on sanitation and personal hygiene was arranged for 152 POG members.
- № 18 Second POGs have been formed with 465 members.
- 18 OGs have grown into CMT groups and formed 52 exponential groups with 611 members. The CMT group members have provided training to exponential group members on SHG management.
- Parents meeting were organized in different villages and five new Childrens Club have been formed in Bandhamundi, Kasafalia, Tarapur and Tambakhuri villages.

- 42 families have received 60 goats and five families passing on the gift 5 cows. Total passing on of goats are 114 and numbers of cows five.
- Artificial insemination for 102 cows have been done so far. 79 cows and 1236 goats have been vaccinated.
- Surai Murmu is working as CAVE and doing different activities like fishery, piggery and managing own power tillers.
- Sixty nine families of Bandhamundi are continuing their kitchen garden activities in their backyard.
- ≪ All the Self Help Groups have received a total revolving fund of Rs 4,10,000/-from Block for the development of their group.

Visit of Cathrine Schwader: Ms Cathrine Schwader visited Unnayan for her study on backyard poultry and value chain from producer to consumer. She interviewed different stakeholders and had discussions with line department during her study period from 5th June to 20th June 2013.

Value Chain study: Shri Arup Rai Barua, Consultant Margdarsak and Sunil Hembram conducted a value chain study on Goatary for four days.

Exposure visit of CEERA team: Five staff members from the organization ,CEERA visited our Heifer project area. They had discussions with PMC members of Bandhamudhi, visited the FFS of Madhuria and the Mudhi Co-operative run by women's group at Tambakhuri on 9th January 2013.

CAHW Refresher training on IAM was organized



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at Kakbandh. Shri Abhinav Gourav and Shri Guru Prasad Nahak gave this training. All the staff of Heifer were present at the training session.

Insurance Claim: Shantilata Roul and Sabita Roul of Bandhamundi received Rs 17500/-towards their insurance claim amount.

Passing on Ceremony: Till June there have been 5 passing on ceremonies. Women members of Denganalia, Mangalpur, Madhuria and Badhimunha have received 114 goats and 8 cows as passing on gifts. All the group members, PRI members, VAW, Veterinary Doctor and village leaders were present for the ceremony.

Golden Talent Award of Rs 54,155 has been given to Basanti Hanshada and her group Jaharaya.

Shri Debi Prasad Mishra, Minister of Fish and Animal Husbandry, Government of Odisha attended the function. Very impressed with the project he has been advising other organizations to follow this process of passing on by gifting small domestic animals to other members.



Exposure Visit to Baliguda, Kandhamal district:

Unnayan organised a two day exposure visit to Baliguda to see the different livelihood programmes undertaken by PRADAN. Of special interest were the Siali Leaf co-operative and the goatary co-operative, to study their organizational structure and system and learn from their success and failures and to also see their agriculture and watershed programmes.

- For the first time tribals are being encouraged by PRADAN to follow scientific agricultural practices.
- This is to ensure a regular income for them and to wean them from dependency on the forest for their livelihood.



Exposure visit to PRADAN, Baliguda

By using minimal water through drip irrigation the farmers are able to produce an impressive amount of seasonal vegetables.

Water harvesting related to this agriculture is the result of efforts made by PRADAN to harvest water:

- 1. A regular flow of water to households is ensured by using gravity where possible.
- 2. By water from minor springs of ponds for flat and level areas this is done.

Unnati Path Goat Co-operative, Jargi: By interacting with members of Unnati Path Co-operative. We realised that they have been able to achieve a high standard in improved animal management through local Para vet trained by PRADAN regularly over intervals of three months. The Para vet handle all three aspects preventive, protective and curative health of goats. Also The ramps and platforms for the goats were very well constructed and maintained.

Kandhamal Mahila Khali Co-operative, Baliguda:

Kandhamal Mahila Khali co-operative is very impressive. It has captured the market and has a marketing list of buyers. The Chief Executive Officer appointed by the society is managing the co-operative very professionally.

THE MAKING OF A ROLE MODEL BASANTI HANSDA

HEIFER INTERNATIONAL'S GOLDEN TALENT AWARD WINNER for 2012



Until 2010 Basanti Hansda lived the life of a typical poor tribal woman of Mayurbhanj, a district in the eastern Indian state of Odisha. Madhuria, her village, consists of about sixty families most of whom are either landless or with small plots of land. Basanti's is a joint family of fifteen members which includes her elderly in laws and her five year old son. Life was a struggle for this large family whose main source of income was the daily wages that could be earned from agricultural labour which is periodic and seasonal. To augment this income Basanti collected and sold sal leaves from the nearby forest.

In 2010 Basanti became a member of the Jaharay Self Help Group and joined Heifer India's Tribal Empowerment Through Sustainable Livelihood Programme. Two years into the programme it is a pleasure to visit Basanti in her well maintained, clean Santhali style mud house and meet the poised, self confident, committed and forward looking person she has become. The home environment speaks volumes about Basanti's ability to understand, absorb and put into practice all the training she has received so far.

With the three goats that she received from Heifer she has already passed on one female goat to the pass on family. She now has two male kids from the sale of which she will earn around six thousand rupees. She has planned to buy and pass on two

more female goats to the pass on family. For better animal management she has built strong bamboo platforms for the goats. These platforms have now become a model for the rest of the community.

When one thinks of sustainability one can only marvel at what Basanti has been able to achieve with the Rs 3000/- loan that she took from the SHG. With Rs 1000/- she bought a pig. Now she has ten piglets each of which will fetch her Rs 1000/-. She bought four hens for Rs 500/-. Not only has she earned Rs 2500/- from her poultry but she also "loaned" four hens to four different needy families with the condition that when they get an income from it they would repay her loan by returning her a hen. She has already got back her four hens. She also invested Rs 1500/- in agriculture.

Apart from her thrust on income generation, Basanti has focused on nutrition for her family. Her kitchen garden is a sight for sore eyes with a variety of vegetable plants including drumstick, brinjal, papaya, colocosia, kunduri, banana, ladies finger and green chilies. She has also planted lemon and mango in her backyard. Santhal tribals are not particularly fond of vegetables and it is an achievement of sorts for Basanti to introduce fresh green vegetables in their daily diet.

With her own success with the kitchen garden Basanti has been creating awareness in the community about the need for fresh vegetables in the diet and how, with a little effort, it can be produced in a small patch. However, Basanti's activities are not confined to her own home and

family. She is truly a role model for the

community participating regularly as she does in the village cleanliness drive. She has also been taking a lead role in staging small plays based on the Heifer cornerstones.





Under her guidance and persistent effort all children from the village are now attending the pre school centre and regular school. Impressed with her community involvement, her sincerity and result oriented approach she has been selected to be a community health worker to provide health care services to the village, particularly pregnant women and young mothers. Mayurbhanj being a Malaria prone area Basanti has been working relentlessly to create awareness about Malaria and dengue, particularly about keeping the surroundings clean and using mosquito nets.

Sustainable Agriculture:

Agriculture is the major occupation of the people in this area. Considering the need of farmers Unnayan is undertaking various convergence programs for marginal and small farmers and share croppers. Farmers are now taking benefit of the schemes and programs meant for them from the Agriculture Department, Government of Odisha and NABARD. Through farmers clubs farmers are able to procure agriculture implements, paddy seeds and pesticides at the subsidized price. Exposure and training on improved agriculture practices has been welcomed by the farmers. SRI and line sowing method in paddy cultivation is becoming popular as they are getting almost double the yield in comparison to traditional agriculture method. The Agriculture Department, Government of Odisha with the support of Ngo partner is launching the program Beginning of Green Revolution in Eastern India.





VISION OF THE PROGRAMME

- Promotion of scientific method in Agriculture.
- Use of Improved variety of Seed and its treatment
- Reduction of Production Cost.
- Proper utilization of Land.
- Crop Diversification.
- Proper use of Rain Water.
- More Income from Agricultural Sector.
- Giving due Importance to Soil Health and use of Micronutrient.
 - Protection of Environment.

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This year Unnayan has worked in 19 villages covering 1344 farmers and 1000 hectars of land. Agriculture expert team from Unnayan is providing technical support to the farmers and working closely with line department for the benefit of farmers.

G.P wise operational area details

Name	No. of	Area	No.
of the G.P	village	in Ha.	farmers
Morada	3	286.42	396
Chitrada	2	179.48	247
Barkand	6	215.7	231
Haldipal	5	216.44	304
Bhaliadiha	3	104.69	166
Total	19	1000ha.	1344



Demonstration of line sowing method of paddy cultivation and distribution of cheque by the Minister of Agriculture Shri Debi Prasad Mishra



Demonstration on the use of Drumseeder in the agriculture field by departmental personnel.

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Disaster Risk Reduction (DRR) Project:





Preparation of Community Contingency Plan

Training on WASH, First Aid and Rescue

Balasore district is one of the disaster prone districts of Odisha where floods come every alternate year in the river Subarnarekha. During the floods people of the area suffer much as agriculture, which is a major occupation of the people, gets severely affected. Apart from agriculture, people suffer because of non availability of safe water. Personal hygiene, lack of food, clothing, shelter, communication, electricity, education of children, care of children and elderly persons, everything gets disturbed. In order to build resilient communities by addressing the issues of preparedness in the areas of WASH and food security in flood and cyclone prone areas in Balasore district of Odisha, Unnayan has been involved in a disaster risk reduction

addressing the issues of preparedness in the areas of WASH and food security in flood and cyclone prone areas in Balasore district of Odisha, Unnayan has been involved in a disaster risk reduction program with support from Oxfam India since the

last 7 years. The specific objectives of this program are;

- To improve community based preparedness specifically in the WASH sector to protect lives in Odisha.
- To secure livelihood through introduction of disaster resistance crops and by promoting alternative livelihood options.
- To ensure effective implementation of National Disaster Management Act 2005 and safety net programmes like NREGS, PDS and others.

Because of long time intervention of Unnayan local level institutions have been formed and are functioning effectively. Village development planning committees prepare their community contingency plans. The community contingency plans are placed in the Pallisabha through the Panchayat for implementation of activities as planned by the VDMC. Different vulnerable points have been identified to meet any disaster. This helps the task force team to provide service during

disaster like first aid, rescue and relief operations, and information dissemination. Similarly GKS committees prepare their WASH plan by considering their WASH related problems and workout necessary solutions. School sanitation clubs are functioning at school level. Members of different sub committees are conscious about their role on water sanitation and personal hygiene.

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Anganwadi workers, Asha workers, volunteers are trained to meet any disaster. Agriculture farmers have been united through farmers clubs and linkages established with agriculture department, Government of Odisha and NABARD. So that they can take advantage of government schemes meant for them. Line sowing method of paddy cultivation under BGREI and state plans have been widely accepted by the farmers. Farmers who had cultivated paddy in SRI and line sowing method have got double the usual yield in comparison to traditional method. The farmers of Jaleswar and Basta block are cultivating oil seeds and pulses by using scientific method. A few farmers are cultivating paddy with the support of NABARD. This DRR programme is helping people to be resilient to disaster and disaster like situations. The mindset on traditional practices on WASH or agriculture has started changing. Advocacy activities helps the people to undertake convergence programme in their villages.

Change Agent Award:

This year Shri Debendra Barik of Gangadharpur village under Balasore district received an award as a "Change Maker" in a special ceremony which took place at IDCOL Auditorium, Bhubaneswar on 15th March. The award was given by Oxfam-India. Chief guest Shri Debi Prasad Mishra, Minister for Agriculture, Fish & Animal Husbandry, Smt Manorama Mohapatra, Exmanaging editor, Samaj, Shri Sudhansu Sekhar Mishra, Ex-Chief Secretary Odisha collectively gave the award to Shri Debendra Barik for his outstanding work as a change maker in his community.



"Change Maker" Shri Debendra Barik of Gangadharpur village

	Beneficiary Details of DRR Project				
S.N	Village	Total	Male	Female	Total
		Н.Н			
1	Vallora	246	644	612	1256
2	Dhitpura	106	262	268	530
3	Gangadharpur	168	450	434	884
4	Baitpada	89	225	223	448
5	Chandipur	106	270	260	530
6	Junbalida	284	721	699	1420
7	Garipur	48	130	115	245
8	Belagaon	122	341	319	660
9	Mahulia	279	720	675	1395
10	Sukhdukhia	116	295	285	580
	Total	1564	4058	3890	7948

Support to SHGs for kitchen gardening / vegetable cultivation and its marketing:

A hundred beneficiaries from 10 villages received kitchen garden kits. The kits included different types of vegetable seeds like spinach, pumpkin, bitter gourd, ladies finger, gourd. They planted the seeds in their kitchen gardens and it has become a regular practice to produce vegetables in their back yard.

Raising of Tube well platforms: As per the recommendation of Gaon Kalyan Samiti(GKS) and with the approval of Village Development Planning Committee of Belagaon and Mahulia Unnayan decided to raise a tube well in each village. The two tube wells were installed on low land. These used to get submerged during flood and heavy rain and it was very difficult to get safe water during these periods resulting in water born



Raised Tube Well with the support of Oxfam

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Aid and Search and Training for trainers on the have been organized ayan at Kakbandh and from GKS/WASH volunteers on WASH, RI representatives from ated in this training rea and Deepak Kumar

diseases. This problem is now over after the raising of the tube wells. These two tube wells are being used by 100 dependant families.

Training to school students on WASH:

Training programme on WASH for school students have been organized in ten schools. The important topics of discussions are; water management, sanitation, environment cleanliness and personal hygiene. Shri Sarbeswar Bhatt, WASH coordinator, Ms Indira Mohanty, WASH animator and Ms Mamata Singh facilitated this training.

After undergoing this training students of these schools are reciting an awareness song after school prayers every day. The meaning of the song is use safe water, keep your environment clean, make hand washing practices with soap a habit, wear clean clothes etc.

Training to school students on First Aid:

Training on First Aid have been organized for the students in their schools. Shri Sarbeswar Bhatt , Ms Indira Mohanty and Kamalakanta Sahoo the resource person managed the training session in a participatory manner. The topics covered were on first aid , care after minor injury, fracture, wound, care after snake bite, burn wounds, electric shock, drowning and more about the first aid kits. Students of different age groups learnt about the necessity of first aid in their day to day life.

Mass awareness generation on WASH and Public Hygiene: Two mass awareness generation programme on WASH and Public hygiene have been organized at Dhitpura and Gangadharpur with the participation of all stakeholders including



GKS members, members of VDPC, SHGs, volunteers, Anganwadi workers, Asha workers, PRI representatives, children and adolescent girls and villagers.

Banners, posters, flex displays on public health were used to create awareness in the public about sanitation and hygiene, benefit of using toilet and avoid open defecation, use of safe drinking water, cleanliness of water sources, covering the water pot, hand washing with soap before taking food, causes of water born diseases and its remedies.

A debate was conducted in these two villages among the women participants on preparation of ORS, hand washing, causes of water born diseases, personal hygiene, use of safe drinking water etc. The best spokeswomen were awarded 1st, 2nd,3rd prizes. Shri Sarbeswar Bhat, WASH co-ordinator, and Ms Indira Mohanty, health animator organized the program.

Due to awareness generation programme on WASH, the practices of open defecation have decreased and the use of toilets have increased, water born diseases have been minimized and positive attitude towards personal and environmental cleanliness developed.

TOT on WASH, First Aid and Search and Rescue: Two Residential Training for trainers on WASH, first aid and rescue have been organized in the field office of Unnayan at Kakbandh and Tambakhuri.

Community Leaders from GKS/WASH Committee, VDPC and volunteers on WASH, anganwadi worker and PRI representatives from different villages participated in this training program. The resource persons for this training were Jyotiranjan Mohapatra and Deepak Kumar Giri.

Shri Sarveswar Bhat, WASH co-ordinator and Ms Indira Mohanty, health animator facilitated them.

The main topics of discussion were meaning of

disaster, preparedness for disaster, WASH related problems and its solutions, different problems during disaster which includes fooding, shelter, first aid, rescue, warning others etc., roles of information team, rescue team, first aid team during disaster ,precautions for rescue operation during flood, fire, electrical hazards, use of first aid and critical care in different situations and necessary preparedness of rescue team.

Through this training program persons skilled in first aid, rescue and WASH were created to face any disaster in different villages.

Organization of Mock Drill:

Mock drills have been organized twice in each of the ten villages. The main objective of mock drill was to familiarize the Task Force Team about their duties during flood or any disasterous situation. Task Force Team members of different sub committees demonstrated their role in the mock drill session. The sub committees are information and communication, search and rescue, water and environment and relief management. With these drills the task force members have developed confidence to face flood situation. The role and responsibility of different sub committees was reviewed and updated.

Raising of Tube well in Belagaon

Introduction: Belagaon is a revenue village having 122 families. Most of them are tribals and belong to the SC. This village is situated 45 Kms from the district headquarter towards the north under Kulida G.P of Balasore District. The main occupation of these villagers is agriculture.

People of this village depend on tube well for their daily water consumption. During floods it gets submerged under the flood water and the villagers suffer.

Considering the real problem VDPC and GKS committee of Belagaon village proposed to raise one tube well on an urgent basis.

According to this decision of the GKS committee, Belgaon Unnyan has raised the tube well to 3'ft from ground level with a 5" wall of 3'ft height around the tube well.



Situation Before and After: People of this village were bathing and washing their utensils on the road side pond. This polluted water was the cause of different water borne diseases. Now they are using safe drinking water from the raised tube well. People of Belgaon are thankful to Oxfam and Unnayan for this support.



Achievement:

- 30 families get safe water all through the year
- People of all ages including differently abled persons are using the tube well.
- ☐ Water born diseases have been minimized.
- Cleanliness of the surrounding area is maintained by all the users.
- Positive attitude on the use of safe drinking water has developed among all.

Joyful Learning Centre for Tribal Children:



Annual Children's meet 2012

The Chatsali program was initiated in 2010 by Unnayan with the mission to provide educational assistance to tribal children in Rashgovindapur Block of Mayurbhanj District in Odisha. The objective of the program is to address language and social barriers that tribal children often face when they attend government run Odia medium schools. Now seven chatsali centres are running under the guidance of Shanthali speaking tribal teacher from their community.

Our second annual children's meet took place on 11th and 12th of June-2012 at the height of summer with the temperature hovering around 38°-40°, high humidity and frequent power cuts. We soon realized, however, that the weather had little bearing on the sheer joy and enthusiasm of the selected participants from the 7 Chatsalis, 4 Heifer Children's Clubs and 5 Children's Development Khazanas, a total of 126 members. They were accompanied by their Chatsali teachers, community elders or guardians.



The meet started with the inaugural session on 11th evening, with the lighting of the lamp near the portrait of Mahatma Gandhi and a brief sharing of the vision for the event. The guests were local leaders and they were happy to speak to the children about their own experience and give words of encouragement and advice.

The pre dinner session was a packed programme of story telling, singing and dancing. There was whole hearted participation and it was a treat to hear the singers who sang confidently in both Santhali and Odia. As for the dancers, they could have danced all night! The early morning session on 12th was for athletics and mental maths. For relaxation there was Musical Chairs. After the excitement of the morning it was time for reflection and creativity, the drawing session. In the evening the second annual children's meet came to an end with prize distribution and address by Mr Dharmendra Mallick ,the Block Development Officer.

We at Unnayan are amazed at the changes that we noticed in the children this time. There is a jump in the level of self confidence and they are clearly at ease with the spoken Odia language. They were more disciplined, participative and eager. It is going to be quite a challenge for us to plan the next meet!

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CHILDRENS DEVELOPMENT

KHAJANA (CDK):



Unnayan is working with tribal children through this program which is supported by Butterflies, New Delhi and is functioning in 10 villages of Rashgovindapur Block of Mayurbhanj District. This year two CDK members, Harishankar Singh and Jhari Murmu got an opportunity to participate in the international children's co-operative workshop at Jaipur. A sharing of their experience in all CDK branches so encouraged the members and their parent that very soon three new centres opened in Astia, Kasafalia and Sivasahi.

In order to motivate other school students to become members of CDK meetings were organised in three residential schools Darkul, Jhatiada and Panaspada. The response of the students and teachers of the respective schools were encouraging and they are interested to open



CDK centres in their schools.

Sixteen CHEs of eight CHC have undergone training on CHC and First Aid. They have started First aid services to the people in their villages. Members of all CDK branches are participating in the village cleaning program of their own villages with the slogan Love India, Clean India. CDK members of Nuasahi have planned to start a small business by taking an advance of Rs 50/each from their savings and purchasing hen for rearing individually. It will bring them a small income from the sale of eggs and chicken.

Exposure visit to the nearest CDK centre, meeting with the Bank manager, regularly intervention and discussion on CDK /CHC by the adult facilitator inspires them to move forward.



Impressed with the outstanding work of CDK members, Gaon Kalyan Samiti(GKS) of Nuasahi offered an assignment to them to set up a "Jalchhatra" stall by the road side to provide free safe drinking water to the public during summer season. As per the decisions of the Gaon Kalyan Samiti a sum of Rs 400/- for 3 months will be

paid to CDK Nuasahi. Village level institutions like SHGs, Schools, Banks, GKS, PHC have duly recognized CDK and CHC.

Achievement:

The parents of CDK members are sending their children to school and CDK centres regularly. Leadership quality of CDK members has developed. Now CVM and ACVM of

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respective centres are able to maintain their CDK record of transactions. CDK members are getting cooperation and support from their community. Post card campaign on access to free medicine: All CDK members sent post cards to Prime Minister with the message "Last year on August 15, you prescribed free medicine for all from Red Fort, I am still waiting at the counter."

This year Independence day was observed in seven

village. Adolescent girls of CHC and CDK were given orientation on their food habits, period of adolescent, physical and psychological changes leading to adulthood and personal hygiene practices. Ms Sharon Mary Jacob and Ms Prerna Kaushik from Butterflies, New Delhi visited all our CDK/CHC centres and shared their feelings about its development.



Field visit of Ms Sharon Mary Jacob and Ms Prerna Kaushik from Butterflies, New Delhi

CDK centres by the CDK members. Monthly meeting of CDK and CHC is continuing in each centres. Education and awareness sessions for CHE was organized on use of safe drinking water, First Aid and maintenance of patients records. Guardians meeting were organized in different villages as a part of Campaign on Children's Right to Family. They were made aware about children's rights to family. A sports meet was organized during Raja Festival in Nuasahi and Dhilajagatpur

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Mahila Shanti Sena:

(Women Peace Corps)



Unnayan is taking the lead role in implementation of Mahila Shanti Sena in Odisha. MSS is a peace movement based on the Gandhian principles of peace and non violence. The movement is a process of establishing peace and harmony within the family, in the neighbourhood, and finally in the larger community. Started in the year 2005 it is has spread to 18 districts of Odisha. The main objectives of MSS is:

Give women a chance.

Make them agents of change

Help break the circle of poverty, violence and

Each village community should be able to plan its total life in terms of economy, education, health and other matters pertaining to local life. The village community needs an army of peace workers,

who will not fight among themselves but are willing to solve problems and resolve conflicts and disputes peacefully.

In this task of neighbourhood-building, women are likely to be better than men. That is the rationale of Mahila Shanti Sena...

Can we not use her (woman's) creative talents to make society more human and enlightened?

-Acharya Ramamurti

This year the regional convention of MSS was organized at Jayagaon, Balikuda Block in Jagatsingpur District on 31st January 2013. There is a strong presence of MSS in that block. It was a huge gathering of almost 1000 participants. Sudarshan Das, Secretary HDF (Human Development Foundation) coordinated and conducted the meeting. Among those present at

the meeting were Dr. Rama Singh and Dr. Sri Gopal Mohanty from McMaster University, Canada and Dr. Annapurna Devi Pandey from San Jose State University, USA who is the President of The Orissa Society of the Americas (OSA) and Nishikanta Mohapatra, Consultant RTI, Odisha. Rashmi Mohanty, Secretary Unnayan, who is the main MSS trainer in Odisha gave a brief introduction of MSS and the purpose of the convention. During her discussion she highlighted different issues related to the violence against women, very specially rape cases in Odisha like in Pipili, Raygada and Baripada and the brutal rape of Nirbhaya in Delhi. In the present scenario MSS has been working to minimize the problems faced by women like atrocities, family violence, dowry torture. Mahila Shanti Sena is an attempt to empower them to march forward in order to build a healthy society. Then MSS leaders from different districts Sarojini Das from Jagatsinghpur, Bharati Kabi and Minati Behera from Mayurbhani, Aliva Sarvang from Sonepur, Jaymati Sunani from Nuapada and Pragnya Paramita Pattnaik from Puri shared their experiences.



Important Achievements:

In Jagatsinghpur 70 groups are working under the banner of MSS. In addition to many activities in the past, around 150 MSS members recently visited the block office to request for the construction of an embankment for flood relief and consequently 19 lakh of rupees has been sanctioned for the purpose.



The regional convention of Mahila Shanti Sena organized at Jayagaon of Balikuda Block under Jagatsingpur District of Odisha

157 Dastas and 232 Panjhas have been formed in Mayurbhanj District. Among the activities, issues relating to the problems of women are identified and solved at the village level by the Dasta Nayak (leader) and Panjha Nayak.(leader) MSS messages have been spread by them to all the villages. Even the local police today advise the people for any family or community problem to go to



- MSS before going to the police. Family problems, dowry atrocities, alcoholisim, domestic violence and management of SHGs are addressed by the MSS.
- In the last 4 years MSS has been functioning in Boudh and Sonepur District. During last October 2012, 40 persons of Jhupadipada participated in Love India, Clean India with the support of MSS. The purpose of this program was to keep the environment clean.
- Through MSS movement awareness on antiliquor campaigns, protection of women, anti caste movement, knowledge on health care knowledge is developed among women in Nuapada district.
- A decision was taken to name the MSS of Odisha after Annapurna Maharana who was affectionately called 'Chuni Apa' and hence forth it will be called, Chuni Apa Mahila Shanti Sena, Odisha.

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Odisha Forestry Sector Development Project (OFSDP):

Unnayan has started its activities for the development of Vana Surakhya Samiti / Eco Development Centre in the Wild Life Division of Bhadrak and Balasore Districts under Odisha Forestry Sector Development Project (OFSDP). OFSDP aims to promote sustainable forest management in the state with a larger goal of supporting rural livelihoods. This is executed by an autonomous society under Forest and Environment Department, Government of Odisha, with assistance from Japan International Cooperation Agency (JICA). Two main components of the project are restoration of degraded forests and community/tribal development through community empowerment, income generation activities (IGA) and livelihood improvement.

OFSDP aims to build EDC as an empowered and democratic village level institution nested within the existing legal and institutional framework of local self governance of natural resources especially forests and biodiversity. It is expected that the EDC members are enabled during the project period to carry out and continue beyond the project, management of accounts, assets, institutional affairs, processes introduced by OFSDP and above all their assigned forest area democratically, equitably and sustainably in conformity with the legal and institutional framework.

Unnayan has been engaged as Partner NGO of OFSDP to implement he program evolving/emerging needs and assist reinforcement of an institutional mechanism for post-project sustainability.

Achievements:

- The Executive Committee and General Body meeting of all the EDC (Bhadrak 20 and Balasore 09) are being held regularly. The records of each EDC has been updaded.
- 173 beneficiaries have benefitted by undertaking farm forestry. 86,089 no of-

- Akasia, Patas and Casurina have been distributed. In Balasore 9040 Akasia auriculoformis plants have been distributed.
- Micro plan revisit have been underaken with the involvement of members of EDC and other villagers. A copy of micro plan has also been submitted to the concern panchayat office for information and future action.
- Dhanakuta and Mohanpur of Bhadrak and NMPadia and Uparadia under Balasore DMU have been identified as model EDC, Planning completed, implementation is on the way.
- Seven beneficiaries have installed biogas plant with the support of OREDA and they are using it.
- Narayan Chandra Das from Bijayapatna has set up a vermi compost unit with the support of NABARD.



- Surendra kumar Das is cultivating fodder with the support of animal husbandry department government of Odisha.
- A training program has been organised on skill upgradation of 'Nalia Craft' for the fisherman community. As the raw material is available in plenty it can be a self supportive program for the women's groups. 32 women artisans participated in the workshop and learned to prepare different innovative items for which there is a market demand. Ms Rita Parida, Master Crafts Person was there instructor. Ms Minati Swain, Team Leader organized this event.

Revival of Traditional Arts:

Pala is an unique stage show consisting of a team of 5-6 members with one as the leader known as "Gayaka" or narrator of the mythological stories supported by the "Palias".

Since the last 3 years a Pala program is being organised in different regions involving different Pala groups. This year 70 groups participated in the preliminary competition organized in different zones. Based on their performance 16 Pala teams were selected by the judges for the semi final competition and they performed their Pala at Zamarala of Sundargarh Dist and Badakul under Khurda District. The final State Level PALA competition was held among 09 Pala teams at Anandpur in Keonjhar District.



Winners of Pala competition 2013

a. Tatva Bibhusana, Shri Lambodara Behera of Kanasa, Puri District for best explanation on the topic. b. Chhanda Bibhusan, Shri Manas Chandra Kar of Giranga, Anugul for best singing, c.Lasya Bibhusan Srimati Sradhanjali Balabantaray of Tangi, Khordha District.for best acting

Sl.No	Name of district	Name of zone	Name of village
01	Khurda	Eastern Odisha zone	Kholadwara
02	Bhadrak	Northern Odisha zone	Gabasahi
03	Dhenkanal	Middle Odisha zone	Sahupada (Khamar)
04	Sundargarh	Western Odisha Zone	Zamarala (Badagaon)

The Judges of the event were Prof. Rajat Kumar Kar, Prof. Niranjana Panda, Pandit Madanmohan Dash, Prof Gauranga Chandra Dash, Odishi expert Mr. Kirtananarayana Padhy, Mr. Sudarshana Mahapatra, Secretary State Pala Gayak Parisada, Mr Bansidhara Acharya, President Prafulla Pathagar. Mr. Prashant Kumar Dash, Chief programme coordinator co-ordinate the entire event.

This programme was organized with the Joint collaboration of UNNAYAN, SEEDS (Sustainable





Economic and Educational Development Society) and SDRL (Society for Development of Rural Literature).

Impact of Pala: Pala is being performed in different channels of Television and particularly in the Prathana Channel. The Group performance is thematic and of short duration meant for the different viewers which attracts pala lovers.

Repair Renovation and Restoration (RRR)

Unnayan has completed the baseline survey and capacity building activities of 16 nos of projects having 1463 ha within M.I sub division of Betanati under Mayurbhanj District. This project was under the Repair Renovation and Restoration (RRR) of water bodies with domestic support of Department of Water Resources, Government of Odisha.

The main objective of the RRR program is to make water users associations self sustainable by taking



Silted part of Dantiamunhan canal

up allied financial activities and by identifying different sources of income possible within the water users association.

Issues addressed in Baseline Survey:

With the help of the Office of the Executive Engineer (MI), Mayurbhanj, the baseline survey was designed. The data and information collected from village level stakeholders on a range of issues from HH to MIP level. The following issues have been assessed at two levels during the baseline survey.



Household Level:

Social and Infrastructural status (including, Social Groupings, type of house, source of drinking water, lighting of house and fuel)

Economic status (including household occupation, farmer category and farming assets available)

Agriculture status (including cropping pattern, agriculture production and productivity, fodder production and productivity)

Irrigation Status (Intensity of irrigation Reach wise)

Status of land Holding Pattern (Village Wise and Reach wise)

Other livelihood activities (including fish production, Livestock, daily wage laborers etc.)

Major Impact from the capacity building program:

- Community Asset created in 16 Pani Panchayats.
- Ownness developed among the members of Panipanchayats



- Members are managing their water and preparing crop plan as per their need.
- Executive Committee of 16 Pani Panchayats of three blocks (Rasgovindapur, Morada and Barasahi) under Mayurbhanj district are monitoring the construction work from time to time.

Promotion of People's Institutions

Mayurbhanj Mahila Association:



Shri Debi Prasad Mishra, Minister of Animal Husbandry and Fishery, Government of Odisha is infront of our stall at Bhubaneswar and packing of Baripada Mudhi at Tambakhuri, Mayurbhanj

Mayurbhani Mahila Association (MMA) is a sister organization of Unnayan. In the year 2001 it was formed by the local villagers as a Mudhi producer and marketing cooperative. Initially there were 24 members but gradually it has increased to 120 members. All the members along with 30 other village women are involved in production of mudi (puffed rice).MMA is also marketing ambula (dried green mango), tamarind, mustard, kadkada, roasted gram, groundnuts and pulses. Initially Oxfam India supported MMA to run the business. Last year MMA has procured a piece of land for setting up it's own office cum godown for Mudhi. As a model cooperative it attracts many visitors from Government and Non Government organization. It also grows with the support of ORMAS, district rural development agencies,

cooperative banks, gramya banketc.

Baripada Mudhi:

Mudhi or puffed rice is popular not only in northern Odisha, but also all over Odisha. Unnayan found that Mudhi making can be a source of income for the poor, particularly the women. The brand name of mudhi is "Baripada Mudhi". All its products are made by hand and contain no artificial additives.

The demand for the Baripada Mudhi is higher than the supply. The average monthly sale of Mudhi is 70 quintals and each member is getting a monthly income of Rs 1500/-.

Last year a team of members participated in the Adibashi Mela at Bhubaneswar and had sold "Baripada Mudhi and mutton" of Rs 2,85,050/-



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Sal Leaf Plate and Cup Making

Collection of sal leaves and its sale is the general occupation of tribal women since time immemorial. Sometimes their children and other family members support them in collecting the sal leaves from the near by forest. In order to provide a better income to them Unnayan discussed with the SHG members the benefit of preparing leaf cup and plate by machine. Initially 19 members were indentified to prepare sal leaf plate and cups. Now 25 women members are preparing leaf cup and plate and earning Rs 4000/- per month.

Similarly, Sabai craft is another traditional practice. Tribal women, particularly in Morada Block prepare rope and craft items from sabai grass. They also cultivate sabai grass.

With the support of Development Commissioner Handicraft, New Delhi, Unnayan organized a training program for the selected artisan of sabai grass craft. Now they are involved in the preparation of sabai grass craft and selling their items in exhibitions.

Incense stick making:

Incense stick making program is continuing since the last 3 years for the economic benefit of tribal women. 74 women of Tikayatpur and 35 women from Berhampura and Rasagovindapur blocks of Mayurbhanj District are involved in this activity. They are preparing it manually and getting around Rs 1500 per month. Indian Tobacco company is supporting this activity by providing raw material and marketing support.

Similary 32 women at Tambakhuri and 35 women member at Kakabandha are working in these two incense stick making unit. They are preparing it by machine. As the output is more by the use of mechine all the members are getting Rs 3000 to Rs 3500 per month.

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Janani is one of the sister organizations of Unnayan. It came into being after the super cylone which hit Odisha in the year 1999 causing huge loss to life and property.

While exploring the possibility of livelihood options it was found that women of Baiikuda Block under Jagatsinghpur District prepare traditional craft items by using golden grass which is available in plenty in the area. In order to provide some economic benefit to the women, Unnayan started its activities there.

Development Commissioner Handicraft, New Delhi provided the financial support for conducting skill and design development training for the selected golden grass craft artisan. Now 350 members are engaged in preparation of golden grass craft. 100 women are involved in livestock rearing and other 50 members are managing their own small enterprises.

It is our pleasure that the craft items have attracted many craft lovers from in and out

side the state and abroad. Last year there has been a good sales of these golden grass craft items at the Nature Bazar exhibition at New Delhi.

Marketing of Golden Grass Products:

Unnayan is providing marketing and skill upgradation support to



artisans. It has established marketing linkages with different organizations and individuals who are working for its promotion. Every year artisans from Janani are going to participate in the state and national level exhibitions to sell their craft items. Every artisan is earning around Rs 2000 to 2500 per month and providing additional financial support to their family members.

Executive Body members:

Mrs. Nivedita Scudder (B.A. M Ed): Chairperson

Mrs. Nivedita Scudder entered the field of social work after a rich and rewarding experience of 15 years of teaching and 2 years of Headship at Rishi Valley School in Andhra Pradesh run by the Krishnamurty Foundation, India. A socially committed individual Mrs. Scudde has been associated with Unnayan since the Super Cyclone of 1999. As Chairperson she is not only involved in over all policy decision, vision and goals of the organization but also takes keen interest in the execution of the programs, setting standards for quality and excellence. Mrs Scudder is also Chairperson of Swabhiman an NGO working for the differently abled, besides being a member of the Kasturba Gandhi National Memorial Trust (Utkal Branch).

Mrs. Rashmi Mohanty (B.Sc, PGDRM): Secretary

Hailing from the tribal dominated district of Mayurbhanj, Orissa, Mrs. Mohanty began her career working amongst the villagers there. Later, armed with a diploma in Rural Management she took up the challenging responsibility of Unnayan as its Secretary and has steered it from a loosely formed group of volunteers to a committed and competent team of social workers. With her understanding of rural culture and the hardships of poverty Mrs. Mohanty is able to combine pragmatism with sensitivity in her approach to her work with the marginalised, specially women.

Mr. Mrutyunjay Das (M. Sc, MBA): Member

A founder member Mr. Das has been actively involved with Unnayan since its inception. By profession he is a Mathematics Professor. His consideration for the underprivileged coupled with his down to earth approach and sound financial advice has helped Unnayan move from strength to strength.

Dr. Ashok Kumar Behuria (Ph. D): Member

Dr Behuria is the founder president of Unnayan. Presently, he is based at Delhi, working with Centre for Peace Studies (New Delhi) as Associate Editor. He has authored several articles in various national and international journals on ethnic upsurge.

Mr. Harekrushna Panigrahi (CA): Member

Mr. Panigrahi belongs to Mayurbhanj District and has been associated with Unnayan from many years. Presently he is working as a Charted Accountant for a number of reputed institutions

Mr. Sunil Sasmal (B.A.): Member

A true grassroot level worker Mr.Sasmal has worked extensively among Juanga and Santhal tribals of Keonjhar and Mayurbhanj. His strength is his ability to relate to the rural poor and to motivate and mobilize them with his songs and artistic expressions.

Mr. Anup Behera (B.A.): Member

Mr. Behera's introduction to developmental work was as a young volunteer with Unnayan nearly 20 years ago. With his commitment to the marginalized and underprivileged he soon opted for a career in social work and has not looked back since then. A good mobiliser, he, as the team leader, has overall responsibility of implementation and coordination of all programs in Balasore and Mayurbhanj District.

Audit Report 2012-13

UNNAYAN

HIG-185, Kanan Vihar, Phase-1, Patia, Bhubaneswar-751031

CONSOLIDATED BALANCE SHEET AS ON 31.03.2013

LIABILITIES CAPITAL FUND	AMOUNTS (`)	ASSETS FIXED ASSETS	AMOUNTS(`)
Opening balance b/f	3,561,094.16	Schedule-A	1,450,243.74
Add: Excess of exp. over income	502,907.29		, ,
·	3,058,186.87		
UNSPENT BALANCE:		INVESTMENT: FDR & LOAN	
FC Project	433,035.84	FDR	382,845.00
General Projects	3,962.00	Loan General Projects	827,046.50
		CURRENT ASSETS	
		TDS Receivables General	180,421.00
		TDS Receivables FC	
		Grant in aid receivable:	
		General Project	937,431.50
		FC Project	124,506.00
CURRENT LIABILITIES:		Cash in hand	
		General Project	13,953.75
General Projects	1,216,516.50	FC Projects	4,808.50
		Cash at bank	
FC Projects	143,621.00	General Project	486,723.88
		FC Projects	447,342.34
TOTAL	4,855,322.21	TOTAL	4,855,322.21

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD 01.04.2012 TO 31.03.2013

EXPENDITURE	AMOUNTS	INCOME	AMOUNTS
To Programme Cost		Grant in Aid:	
FC Project	2,212,340.00	FC Project	2,993,399.00
General Projects	1,935,844.00	General Projects	1,693,149.00
Personnel Cost		By Grant in aid Receivable:	
FC Project	651,011.00	FC Project	124,506.00
General Projects	230,000.00	General Projects	234,837.00
Administrative Cost:		By Other Receipts :	
FC Project	281,446.00	•	
General Projects	645,161.00	By Interest on FDR	36,000.00
Depreciation		•	
FC Projects	78,540.00	Other Receipts:	
General Projects	116,327.29	FC Project	-
·		General Projects	517,523.00
Organisation Contn.		Organisation.Contn.FC	5,160.00
General Project	5,160.00	Bank Interest:	
·		FC Project	26,892.00
		General Projects	21,456.00
		By Excess of Exp.Over	
		Income	502,907.29
TOTAL	6,155,829.29	TOTAL	6,155,829.29

CONSOLIDATED RECEIPT AND PAYMENT ACCOUNT FOR THE PERIOD 01.04.2012 TO 31.03.2013

т.	RECEIPTS	AMOUNTS	PAYMENTS	AMOUNTS
То	Opening Balance Cash in hand:		By Uneport Palance Potund EC	223.00
	FC Project	07,088.00	By Unspent Balance Refund FO By Expenditure Payable:	223.00
	General Projects	986.75	General Projects	30,873.00
	Cash at bank:	900.75	FC Project	23,500.00
	FC Projects	997,967.84	By Programme Cost :	23,300.00
	rc Projects	997,907.04	FC Project	2,098,053.00
			•	
	Conoral Projects	70E 0E4 00	General Projects	1,736,344.00
т.	General Projects	705,951.88	By Personnel Cost:	CE4 044 00
То	Grant in Aid Received	0.507.400.00	FC Project	651,011.00
	FC Project	2,507,102.00	General Projects	230,000.00
	General Projects	1,617,713.00	By Administrative Cost:	050 440 00
			FC Project	252,112.00
			General Projects	600,021.00
			By Capital Cost	
			FC Project	
_			General Projects	274,325.00
То	Bank Interest :		By Loan & Advances:	
	FC Projects	26,892.00	General section	244,019.00
	General	21,456.00	FC Project	62,000.00
			By FDR	382,845.00
То	General Projects:		By Closing Balance:	
	Interest on FDR	34,465.00		
	Encashment of FDR	844,990.00	Cash in hand:	
			FC Project	4,808.50
То	Other Receipts:		General Projects	13,953.75
	General Projects	517,523.00		
То	Loan & Advance:		Cash at bank:	
	Loan from Gen.Section.	62,000.00	FC Project	447,342.34
	RRR Project	65,835.00	General Projects	486,723.88
	Forest Projects	53,184.00	-	
	TRIPTI Project	75,000.00		
	TOTAL	7,538,154.47		7,538,154.47

Remuneration details of Board members

Sl.No	Name	Amount per month	Total amount in a yea
01	Anup Kumar Behera	Rs 10,000/-	Rs 1,20,000/-
02	Sunil Sasmal	Rs 7,000/-	Rs 84,000/-
02		1000/	
	Total		Rs 2,04,000/-